

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Administration & Support										
Commissioner's Office	1,523.9	1,523.9	1,523.9	1,523.9	0.0		0.0		0.0	
Project Management & Permittin	6,849.8	6,849.8	6,671.7	6,671.7	-178.1	-2.6 %	-178.1	-2.6 %	0.0	
Administrative Services	3,694.5	3,694.5	3,694.5	3,694.5	0.0		0.0		0.0	
Information Resource Mgmt.	3,703.0	3,703.0	3,703.0	3,703.0	0.0		0.0		0.0	
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	1,331.8	0.0		0.0		0.0	
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	0.0		0.0		0.0	
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	3,646.5	0.0		0.0		0.0	
EVOS Trustee Council Projects	163.5	163.5	163.5	163.5	0.0		0.0		0.0	
Public Information Center	768.3	768.3	768.3	768.3	0.0		0.0		0.0	
Mental Health Trust Land Admin	4,425.6	4,425.6	4,425.6	4,425.6	0.0		0.0		0.0	
Appropriation Total	28,699.8	28,699.8	28,521.7	28,521.7	-178.1	-0.6 %	-178.1	-0.6 %	0.0	
Oil & Gas										
Oil & Gas	20,894.8	20,894.8	20,894.8	20,894.8	0.0		0.0		0.0	
Appropriation Total	20,894.8	20,894.8	20,894.8	20,894.8	0.0		0.0		0.0	
Fire, Land & Water Resources										
Mining, Land & Water	28,055.9	28,055.9	28,055.9	28,055.9	0.0		0.0		0.0	
Forest Management & Develop	7,999.5	7,999.5	7,999.5	7,999.5	0.0		0.0		0.0	
Geological/Geophysical Surveys	9,125.8	9,125.8	9,125.8	9,125.8	0.0		0.0		0.0	
Fire Suppression Preparedness	19,721.2	24,721.2	19,721.2	19,721.2	0.0		-5,000.0	-20.2 %	0.0	
Fire Suppression Activity	27,101.4	34,101.4	39,101.4	39,101.4	12,000.0	44.3 %	5,000.0	14.7 %	0.0	
Appropriation Total	92,003.8	104,003.8	104,003.8	104,003.8	12,000.0	13.0 %	0.0		0.0	
Parks & Outdoor Recreation										
Parks Management & Access	13,667.4	13,667.4	13,667.4	13,667.4	0.0		0.0		0.0	
History & Archaeology	2,556.0	2,556.0	2,556.0	2,556.0	0.0		0.0		0.0	
Appropriation Total	16,223.4	16,223.4	16,223.4	16,223.4	0.0		0.0		0.0	

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Agriculture									
Agricultural Development	5,015.7	1,535.7	1,740.0	1,740.0	-3,275.7	-65.3 %	204.3	13.3 %	0.0
N. Latitude Plant Material Ctr	0.0	3,275.7	3,275.7	3,275.7	3,275.7	>999 %	0.0		0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	0.0		-210.0	-100.0 %	0.0
Appropriation Total	5,015.7	5,021.4	5,015.7	5,015.7	0.0		-5.7	-0.1 %	0.0
Agency Total	162,837.5	174,843.2	174,659.4	174,659.4	11,821.9	7.3 %	-183.8	-0.1 %	0.0
Funding Summary									
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	65,719.7	-178.1	-0.3 %	-178.1	-0.3 %	0.0
Designated General (DGF)	35,770.1	35,775.8	35,770.1	35,770.1	0.0		-5.7		0.0
Other State Funds (Other)	36,499.4	36,499.4	36,499.4	36,499.4	0.0		0.0		0.0
Federal Receipts (Fed)	24,670.2	36,670.2	36,670.2	36,670.2	12,000.0	48.6 %	0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget